

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (375) Legislative Branch
Budget Unit: (5018850001) Senate
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
|----------------------------------|-------------------------------------|---------------------------------------|--|--|
| Base | FY 23 increase for Senate expenses. | Appropriation | 9,435,000 | 9,435,000 |
| | | FTE | 62.00 | 62.00 |
| Base | FY 23 increase for Senate expenses. | Appropriation | 255,000 | 255,000 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 9,435,000</u> | <u>\$ 9,690,000</u> | <u>\$ 9,690,000</u> |
| Total FTE | | <u>62.00</u> | <u>62.00</u> | <u>62.00</u> |